

**STATE SCHOOL FUND GRANT**

**2020-2021**

Based on \$9 Billion Budget with a 49/51 split as of 2/25/2020

**Jackson County, Ashland SD 5 - 2041**

**2020-2021 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,368,667.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$276,246.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$529,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,203,913.26</b>

**2020-2021 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2020-2021 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,305.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$806,613.50

**2020-2021 Extended ADMw**

<b>2020-2021 ADMw</b> 3,310.38	<b>2019-2020 ADMw</b> 3,271.49	<b>Extended ADMw</b> 3,310.38
--------------------------------	--------------------------------	-------------------------------

**2020-2021 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 3310.3825 and then by the funding ratio 1.921058951999 = \$28,485,521.33

**2020-2021 Total Formula Revenue**

Add the General Purpose Grant \$28,485,521.33 to the Transportation Grant \$806,613.50 = \$29,292,134.83

**2020-2021 State School Fund Grant**

Subtract the Local Revenue \$16,203,913.26 from the Total Formula Revenue \$29,292,134.83 = \$13,088,221.57

**2020-2021 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$8,605	Total Formula Revenue per Extended ADMw = \$8,849
Charter Schools Rate( ORS 338.155 ) = \$8,605	

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due