

John Muir School Parent-Teacher Collective (“PTC”)

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PTC BUDGET MEETING MINUTES

May 12, 2020

Time: 3:00 p.m.

Location: By zoom call

Meeting ID: 883 7590 8716

Password: 6DxtPi

Attendees: Pam Kuhn, Dave Luczynski, Tabbitha Bruce, Rebecca, Gyarmathy, Laurie Green, Tracy Camp, Sage Meadows, Carrie Eskenazi, Hal Koerner, JoEllen Meyeroff, Amy Stewart, Marcia Ososke

Meeting Goal: The PTC currently funds many of the things that make John Muir so special. This includes supplementing the District and parent fees for outdoor education, the entire art focus program, and community music. The PTC board wants to be sure that we are putting funds, time, and effort on the things that the teachers, parents, kids, and staff value and need the most.

At this meeting, PTC members (all JMOS parents, guardians, teachers, and staff) will have the chance to look at this year’s budget and vote on several budget scenarios for next year based on our April 13 priorities meeting.

- I. **Call to Order and Meeting Goal** (PTC President Pam Kuhn, 1 min) Pam called meeting to order. PTC sent out a survey on priorities and 21 people responded. We had a meeting about priorities in April which essentially affirmed the survey results. At this meeting, we’ll look at a broad brush stroke of the budget and hope to walk away with a general approach. Dave will then work on a line-by-line budget that would be proposed at the first PTC meeting in October next year. This budget meeting replaces what has been a “budget summit” during summer vacation. In previous years, it’s been hard to get participation once school lets out.
- II. **Where do we spend our funds now? Close out the 2019-20 budget.** (PTC Treasurer Dave Luczynski). Dave showed balance sheet. We saw a decline in amount of funds raised, but also spent less due to COVID. We have a very healthy reserve. Typically, a non-profit would keep a year’s worth of reserve and we now have nearly twice that so we should also take a look at if/how we want to use the reserve (playground? Use this year due to COVID stuff?)

Dave then showed the line-by-line income versus expenses budget versus actual for this year. We really underspent based on budget, mostly due to underspending on spring art focus program due to COVID.

Is there anything in this budget we forgot to add that we need for next year? Sage wants to include the visiting artist piece for music. We hadn't budgeted for this but ended up needing. We had in budget for previous 2 years and it wasn't used. Rebecca reported that Mt Ashland ended up getting covered. It's a weird one because if you don't have gear or lessons, you need to pay for it, but if you already have gear and don't need lessons, you don't need to pay for it so it's hard to have parent donation cover it. Rebecca suggested we include this in the scholarship line item and that we should probably bump this particular item up to \$1,500 next year. From an email conversation, Marcia and Jim think an outdoor gear budget that's the same as this year should satisfy their needs. We also did the water bottle and NW Nature Shop event, which was unbudgeted, but it doubled the amount we invested. Hal donated a Tar N Trail registration event funds this year, check in the mail. He intends to continue that every year if we want to add it as an income line item.

III. Scenario Planning (PTC Treasurer Dave Luczynski). Dave showed a budget graph for how we spent funds this year. Outdoor ed is paid primarily by District and parent/family contributions. PTC supplements that, but it doesn't need to pay for whole program. Meanwhile, we pay for the entire art program (no District help) so it is the largest line item (over \$9,000). Then he showed fundraising efforts and how much we raise by each activity. Includes an expense ratio to show the "efficiency" of the event. This helps fundraising committee know where to prioritize effort next year.

JoEllen says that Pioneer Hall and the Community Center aren't likely going to be an option next year so if there is some funds that would have been used to rent those locations, they could still use it for general outdoor ed K-3. Rebecca says the issue is a combination of Ashland Parks & Rec isn't allowed to rent their places and also the District following CDC guidelines on social distancing that may make school challenging in terms of number of kids together. Rebecca feels like it may cost less for outdoor ed next year, but we could also bring experts into the school, which might cost more. Amy will check in with Ashland Rotary to see how flexible we can be. JoEllen is hoping that we keep the buckets of funds fairly general so that we can be flexible since there are so many unknowns due to COVID.

Amy feels like people will be hurting pretty badly for money and time next year, and we should think about pulling back next year in terms of fundraising. We don't want to burn people out with fundraising, especially with over a year of funds in our reserve. Maybe we make some hard decisions about where we spend money and use some of our reserve funds, maybe we do Hike-a-thon one year and raffle the next. Pam reports there are no scrip sellers next year, and Rebecca thinks that might not even be allowed next year due to people interactions that are allowed. Rebecca wonders if there are more "distance" fundraising pieces we can put our effort into like online shopping. We may not even be able to have Winterfaire due to distancing. Sage thinks it's a reasonable idea to do hike-a-thon one year and raffle another year, but Hike-a-thon is all online in terms of keeping distance, and hiking is core to JMOS. Laurie wasn't involved this year in Hike-a-thon this year, but from the prior year, it's the same people doing raffle and fundraising. Rebecca wonders if we make Hike-a-thon sign up be part of the registration at JMOS, she feels like it would be

easy for Laura Davis to set up. Amy feels like if it's just that one fundraising thing that they know they have to participate in, maybe they will be more motivating. JoEllen says that with the likely need to walk to destinations like Lithia to avoid bussing, we will still have plenty of miles.

Fundraising Vote: For income, let's try Hike-a-thon as our big fundraiser (no raffle) next year, parent sign up during registration process, and then pull extra needs from reserves. Pam moved that we do a thumbs up, thumbs down for this approach so that Dave has the go-ahead to do a more specific budget using this approach. Mostly thumbs up and 1-2 abstentions.

Dave walked through our "functional areas". Fundraising (credit card fees, hike-a-thon, raffle, winterfaire), PTC management (accounting & government fees, PTC childcare, liability insurance) and Dave would like to keep this the same since they are sort of like fixed expenses. Then we looked at "functional area programs:" Academic, art focus, community/school spirit, financial/food aid.

Carrie is currently setting up fall Art Focus with 5 art instructors (1 teacher for class) for the full year next year with no winter elective breakouts. She's had discussions with PTC and teachers to be sure we're all on the same page about this and it was affirmed at the May 7 PTC meeting. According to Dave's calculations, cost for that should be about \$7,000. The one thing that hasn't been designated in that budget is art focus coordinator. A discussion with a potential paid art focus coordinator to manage and create a large program was \$5000-10,000. But given that we have a less complicated program for next year, we can probably make it happen with volunteers or maybe a small stipend. Call participants affirmed that we still want to keep majority of budget towards art.

For academics, we don't spend much there and we haven't spent money from classroom fund for several years. This year, teachers have spent zero of their classroom funds (\$100 per teacher). In the previous 2 years, this item was also underspent. Rebecca says that teachers are now able to use a Pcard (like a credit card) and they weren't able to do that before. That's one of the reasons you don't see them use their classroom fund. But there may be budget cuts next year. JoEllen said she'd like to keep it in the budget. Dave says he hopes that if there are District funds available, teacher should use those funds first, which seems like it's happening and maybe why none of the teachers are using their classroom funds.

For community/school spirit, we didn't do kinder shirts and Dave assumes it won't be there next year. Yearbook is covered by the registration fees that parent give at the beginning of the year so it doesn't cost anything to PTC. Solstice, we assume we'll have that next year depending on social distancing.

Financial and food aid. SPP won't happen next year, but there would be there will be some funds left over from a grant to help stock the snacks next year. Amy is thinking of finishing

Coop grant with \$25 gift cards. Dave thinks that's a great idea. It's nice for Rebecca to have a gift certificate for grocery stores, but so far she's been able to fill that need. Snacks in fridge is the biggest thing that's helpful.

In terms of other things we'd cut, maybe graduation budget? Rebecca thinks she could pull \$600 out of discretionary budget. Laurie gave some history in terms of graduation line item, it is the succulents from Marcia and then we added a PTC gift. Raffle event costs can be cut (\$1,000) since we're not doing raffle next year. Amy wonders if we could cut the library for a year (\$300) since we are going to have to move books and District has supplied some funds. We can cut PTC childcare expenses by having 8th graders do childcare during meetings if they are right after school (\$350).

Next Steps: Dave is going to put together a budget scenario for next year based on things we've said at this call and then email it out to call participants. He feels like he has enough to go on. He doesn't want to wait entirely until October when we might've forgotten everything that was said.

Roll call: Vote on several items we need to decide to fund before next year and before an official budget is affirmed. Pam surveyed thumbs up and thumbs down from zoom call.

- i. Fall art focus (\$3,600-\$4,000). Pam moves that we vote to allow Carrie to put together art teacher contacts with fall art focus to be allocated at \$3,600-\$4000 for fall semester. Dave seconds. Carrie mentions that she'll put in a clause about COVID and how that might affect classes. Unanimous yes.
- ii. Courtyard cleanup / summer – pay a service? (\$500 or less). Rebecca reports that this is not a need anymore.
- iii. September Potluck picnic (\$300). With caveat that we don't know if we will be social distancing, Pam moves that we approve up to \$300 for a back-to-school get together, JoEllen seconds, majority yes, some abstentions.
- iv. Reserve amount in balance sheet: As a non-profit, you're not supposed to accumulate a lot of funds. If PTC reserves a year's worth of expenses, it funds the next year's expenses. We spend \$20-25K every year. We are around \$50,000 in our balance. Should we keep \$25,000 as our target reserve? Pam motions that we keep \$25,000 as our target and Carrie seconded. All voted yes or abstained. JoEllen if thinking it's for a rainy-day fund and "it's definitely raining." Also, there is potential that we'll have to do more outings—we may have to break up the class into 2 different groups to go out, and who knows if we may need extra funds for this.
- v. Amy asked if we will be legally out of compliance without a President next year. Pam says that we've been without a secretary all year, but that yes, technically bylaws are legally binding and we're supposed to have a President, Secretary, and Treasurer. We never specified Vice President. Rebecca asked if there's any chance Hal would consider being President. Hal has 2 young ones and he knows we need someone. His hours are flexible to

having things at the end of school day for meetings. Dave nominates Hal for President, JoEllen seconds. All voted yes.

IV. Adjourn (PTC President Pam Kuhn)

Next meetings:

- June 4 Graduation, June 5 Last Day of School

FY20 Budget - Current Year
8/1/2019 through 7/31/2020 Using PTC Budget

5/6/2020

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Category	Actual	2020 Budget	Difference
INCOME	22,889	29,400	-6,511
Donations	1,840	1,000	841
Big Ask November Income	300	0	300
Grants Income	2,660	3,000	-340
Hike-A-Thon Income	4,084	8,600	-4,516
Northwest Nature Shop Sale Income	1,033	0	1,033
Online Rewards Income	431	750	-319
Amazon Smile	308	600	-292
e-Scrip	75	100	-25
Fred Meyers Rewards	49	50	-1
Paint & Sip Income	240	300	-60
Raffle Income	5,776	8,000	-2,224
Restaurant Fundraisers	1,179	750	429
Martolli's Pizza 1 Income	913	750	163
Martolli's Pizza 2 Income	0	0	0
Standing Stone Pints for Purpose	266	0	266
Restorative Justice Income	0	0	0
Scrip Income	1,824	2,000	-177
Student Pantry Program Income	159	1,800	-1,641
Box Tops	59	40	19
SPP Grant	100	700	-600
SPP Reserve Transfer	0	1,060	-1,060
Transfer from Savings	0	550	-550
Winter Faire Income	2,319	1,300	1,019
Yearbook Income	1,344	1,350	-6
EXPENSES	17,613	27,900	10,287
Art Focus Fall	3,164	3,600	436
AF Fall Instructors	2,805	3,280	475
AF Fall Materials	359	320	-39
Art Focus Program Coordinator	1,000	1,000	-0
Art Focus Spring	0	2,735	2,735
AF Spring Instructors	0	2,455	2,455
AF Spring Materials	0	280	280
Art Focus Winter	2,283	1,520	-763
AF Winter 4-8 Instructors	1,000	0	-1,000
AF Winter K-3 Instructors	750	660	-90
AF Winter Materials	533	860	327
Big Ask November Expense	29	0	-29
Classified & Certified Staff Gratitude	148	220	72
Courtyard	9	100	91
Credit Card Fees	398	605	207
Scrip CC Fee	373	605	232
Earthteach Fees	500	500	0
Hike-A-Thon Expense	95	775	680
Paypal Hikeathon	95	175	80
Pledgestar	0	600	600
Library	0	300	300
Lithia Park Fees	1,190	1,190	0
Music Program	744	2,888	2,144

FY20 Budget - Current Year
8/1/2019 through 7/31/2020 Using PTC Budget

5/6/2020

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Category	Actual	2020 Budget	Difference
Music Instructor	744	2,688	1,944
Music Supplies Repairs	0	200	200
Northwest Nature Shop Sale Expense	550	0	-550
OBOB	435	500	65
Outdoor Education	828	1,950	1,122
Lithia Park Naturalist K-3	449	1,000	551
Outdoor Ed Supplies Equipment	379	600	221
Travel Reimbursement for OE Volunt...	0	350	350
Outdoor Education Coordinator	1,100	2,227	1,127
OE Gear Maintenance	0	1,744	1,744
OE Trip Scout Mileage	0	145	145
OE Trip Scouting	0	338	338
Principal Discretionary Funds	66	200	134
PTC Admin Expenses	624	690	66
Accounting & Tax Prep	27	100	73
Government Fees	100	90	-10
PTC Insurance	475	475	-0
PTC Supplies	22	25	3
PTC Events	312	750	438
PTC Event Childcare	100	350	250
PTC Event Materials	212	400	188
Raffle Event Expenses	206	1,500	1,294
Scholarships	1,000	1,000	-0
School Promo Gear	106	630	524
Graduation	106	525	419
Kindergarten T-shirts	0	105	105
Student Pantry Program Expense	589	1,800	1,211
Teacher Classroom Fund	0	600	600
Venue Rental	290	250	-40
Visiting Artists	325	0	-325
Winter Faire Expenses	461	725	264
WF Food	236	600	364
WF Gift Cards	200	0	-200
WF Materials	25	125	100
Yearbook Expense	1,160	1,145	-14
Net Difference:	5,276	1,500	3,776

Income/Expense by Category

12/1/2019 through 4/30/2020

5/6/2020

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Category	12/1/2019- 12/31/2019	1/1/2020- 1/31/2020	2/1/2020- 2/29/2020	3/1/2020- 3/31/2020	4/1/2020- 4/30/2020	OVERALL TOTAL
INCOME						
Donations	1,000.00	10.00	0.00	0.00	0.00	1,010.00
Big Ask November Income	100.00	200.00	0.00	0.00	0.00	300.00
TOTAL Donations	1,100.00	210.00	0.00	0.00	0.00	1,310.00
Grants Income	0.00	0.00	0.00	1,660.00	0.00	1,660.00
Hike-A-Thon Income	440.00	395.00	400.00	300.00	0.00	1,535.00
Interest Income	1.55	1.55	1.45	70.64	1.86	77.05
Northwest Nature Shop Sale Income	993.00	40.00	0.00	0.00	0.00	1,033.00
Online Rewards Income						
Amazon Smile	0.00	0.00	105.27	0.00	0.00	105.27
e-Scrip	5.24	7.93	11.55	5.52	11.81	42.05
Fred Meyers Rewards	0.00	0.00	22.77	0.00	0.00	22.77
TOTAL Online Rewards Income	5.24	7.93	139.59	5.52	11.81	170.09
Paint & Sip Income	0.00	0.00	0.00	0.00	240.00	240.00
Raffle Income	0.00	0.00	0.00	2,396.00	3,380.00	5,776.00
Restaurant Fundraisers						
Martolli's Pizza 1 Income	0.00	912.78	0.00	0.00	0.00	912.78
Standing Stone Pints for Purpose	266.00	0.00	0.00	0.00	0.00	266.00
TOTAL Restaurant Fundraisers	266.00	912.78	0.00	0.00	0.00	1,178.78
Scrip Income	291.50	86.00	249.50	136.50	175.50	939.00
Student Pantry Program Income						
Box Tops	0.00	59.10	0.00	0.00	0.00	59.10
TOTAL Student Pantry Program In...	0.00	59.10	0.00	0.00	0.00	59.10
Winter Faire Income	2,319.00	0.00	0.00	0.00	0.00	2,319.00
Yearbook Income	0.00	0.00	0.00	0.00	1,344.00	1,344.00
TOTAL INCOME	5,416.29	1,712.36	790.54	4,568.66	5,153.17	17,641.02
EXPENSES						
Art Focus Fall						
AF Fall Instructors	2,685.00	0.00	0.00	0.00	0.00	2,685.00
AF Fall Materials	165.91	0.00	0.00	0.00	0.00	165.91
TOTAL Art Focus Fall	2,850.91	0.00	0.00	0.00	0.00	2,850.91
Art Focus Program Coordinator	340.00	330.00	0.00	0.00	330.00	1,000.00
Art Focus Winter						
AF Winter 4-8 Instructors	0.00	0.00	300.00	100.00	600.00	1,000.00
AF Winter K-3 Instructors	0.00	0.00	0.00	390.00	360.00	750.00
AF Winter Materials	0.00	158.99	288.23	86.02	0.00	533.24
TOTAL Art Focus Winter	0.00	158.99	588.23	576.02	960.00	2,283.24
Big Ask November Expense	0.00	0.00	8.80	0.00	0.00	8.80
Classified & Certified Staff Gratitude	0.00	0.00	0.00	0.00	148.00	148.00
Credit Card Fees	24.79	0.36	0.00	0.00	0.00	25.15
Scrip CC Fee	117.90	1.40	73.30	30.20	0.00	222.80
TOTAL Credit Card Fees	142.69	1.76	73.30	30.20	0.00	247.95
Earthteach Fees	0.00	0.00	0.00	0.00	500.00	500.00
Hike-A-Thon Expense						
Paypal Hikeathon	6.39	7.20	8.90	6.90	0.00	29.39
TOTAL Hike-A-Thon Expense	6.39	7.20	8.90	6.90	0.00	29.39
Music Program						
Music Instructor	743.75	0.00	0.00	0.00	0.00	743.75
TOTAL Music Program	743.75	0.00	0.00	0.00	0.00	743.75
Northwest Nature Shop Sale Expense	0.00	550.00	0.00	0.00	0.00	550.00
OBOB	0.00	0.00	190.41	24.98	0.00	215.39
Outdoor Education						

Income/Expense by Category

12/1/2019 through 4/30/2020

5/6/2020

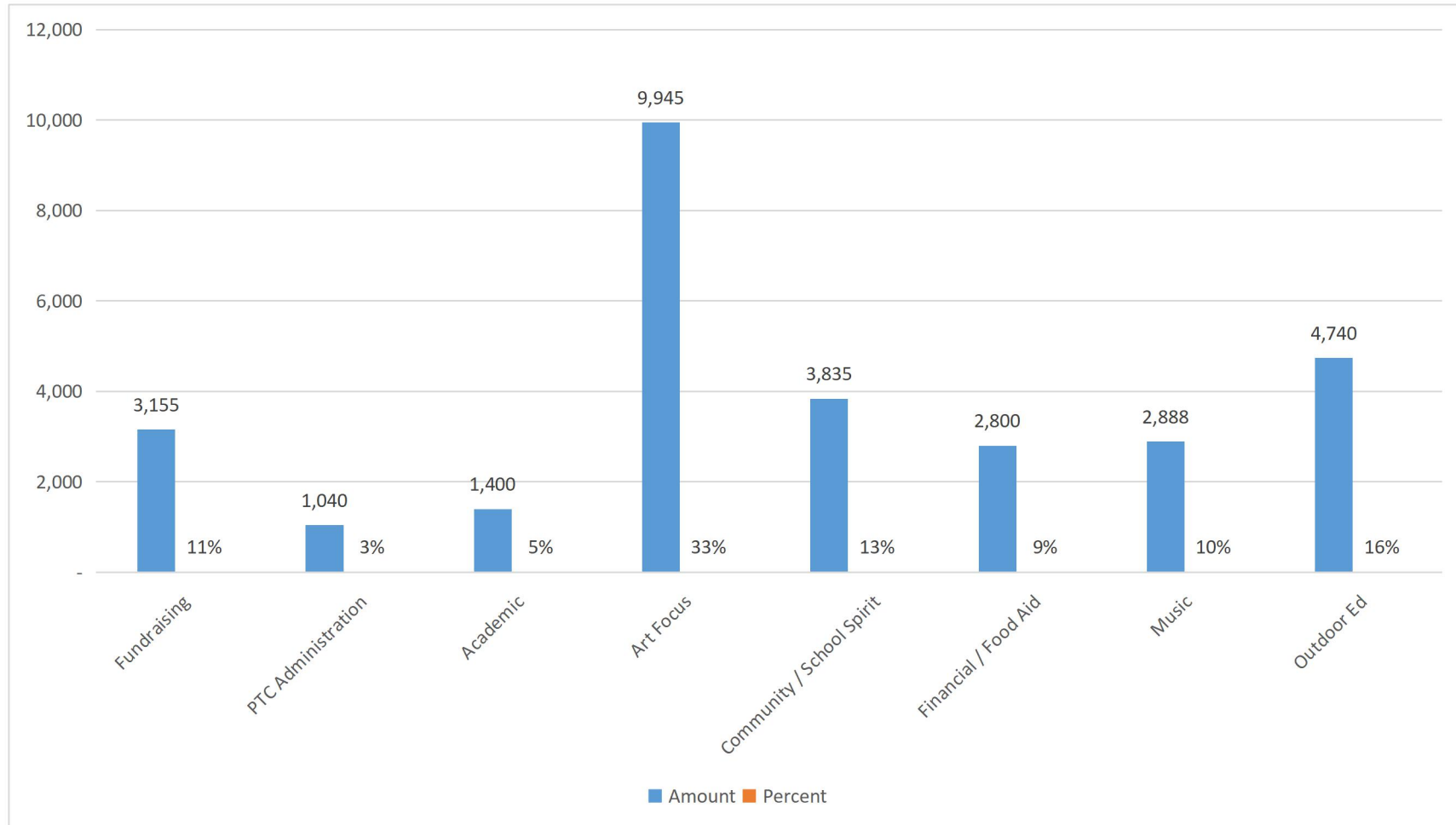
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Category	12/1/2019- 12/31/2019	1/1/2020- 1/31/2020	2/1/2020- 2/29/2020	3/1/2020- 3/31/2020	4/1/2020- 4/30/2020	OVERALL TOTAL
Lithia Park Naturalist K-3	238.51	0.00	0.00	0.00	0.00	238.51
Outdoor Ed Supplies Equipment	0.00	0.00	379.00	0.00	0.00	379.00
TOTAL Outdoor Education	238.51	0.00	379.00	0.00	0.00	617.51
Outdoor Education Coordinator	0.00	1,100.00	0.00	0.00	0.00	1,100.00
PTC Admin Expenses						
Accounting & Tax Prep	0.00	26.96	0.00	0.00	0.00	26.96
Government Fees	0.00	0.00	0.00	0.00	50.00	50.00
PTC Supplies	0.00	22.10	0.00	0.00	0.00	22.10
TOTAL PTC Admin Expenses	0.00	49.06	0.00	0.00	50.00	99.06
PTC Events						
PTC Event Childcare	25.00	0.00	25.00	0.00	0.00	50.00
PTC Event Materials	0.00	0.00	71.24	0.00	0.00	71.24
TOTAL PTC Events	25.00	0.00	96.24	0.00	0.00	121.24
Raffle Event Expenses	0.00	0.00	39.98	65.98	100.00	205.96
Raffle CC Fee	0.00	0.00	0.00	4.88	0.00	4.88
TOTAL Raffle Event Expenses	0.00	0.00	39.98	70.86	100.00	210.84
Scholarships	0.00	1,000.00	0.00	0.00	0.00	1,000.00
School Promo Gear						
Graduation	0.00	0.00	0.00	0.00	50.99	50.99
TOTAL School Promo Gear	0.00	0.00	0.00	0.00	50.99	50.99
Student Pantry Program Expense	204.39	54.61	171.62	0.00	47.04	477.66
Visiting Artists	0.00	0.00	100.00	0.00	0.00	100.00
Winter Faire Expenses	0.00	0.00	0.00	0.00	0.00	0.00
WF Food	236.48	0.00	0.00	0.00	0.00	236.48
WF Gift Cards	200.00	0.00	0.00	0.00	0.00	200.00
TOTAL Winter Faire Expenses	436.48	0.00	0.00	0.00	0.00	436.48
TOTAL EXPENSES	4,988.12	3,251.62	1,656.48	708.96	2,186.03	12,791.21
OVERALL TOTAL	428.17	-1,539.26	-865.94	3,859.70	2,967.14	4,849.81

Balance Sheet - As of 4/30/2020

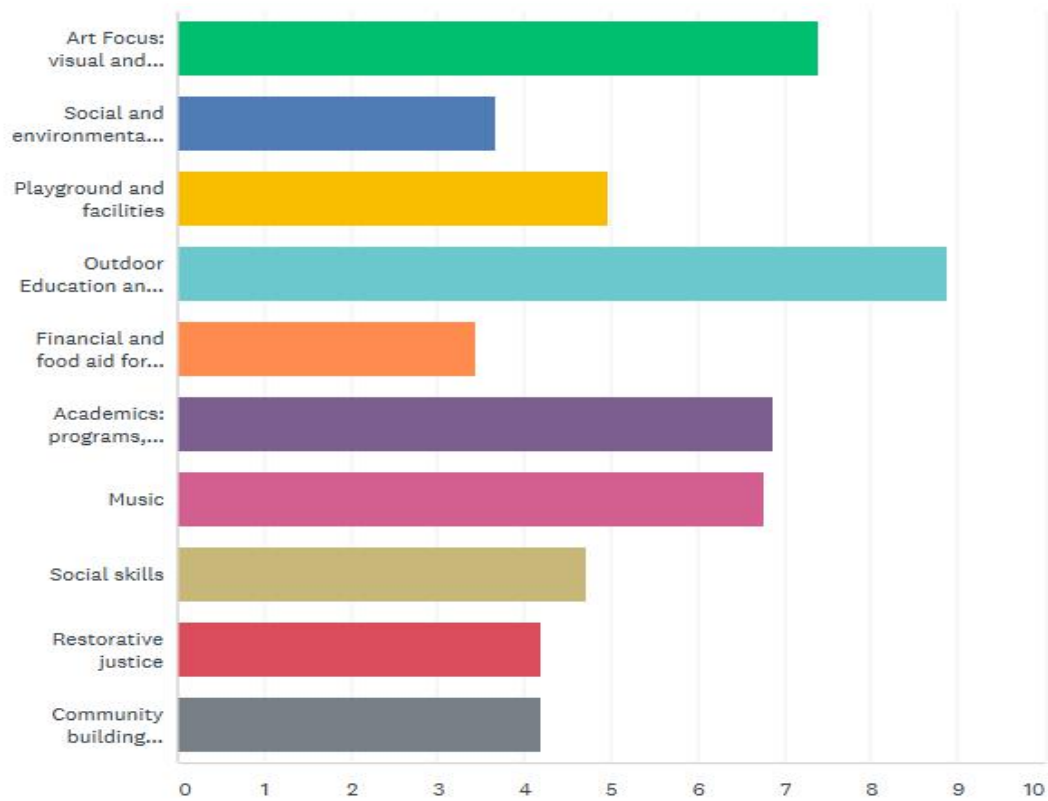
Account	4/30/2020 Balance
ASSETS	
Cash and Bank Accounts	
CC Sweep	0.00
Checking	20,009.65
PayPal Account jmsptctreasurer@g...	0.00
PayPal Account johnmuirschoolptc@...	0.00
Savings	29,197.80
Savings Owners Account	163.04
TOTAL Cash and Bank Accounts	49,370.49
Other Assets	
Gift Cards Inventory	778.02
Laptop and Software	537.48
Scrip Deferred Earnings	-112.50
Scrip Inventory	2,250.00
TOTAL Other Assets	3,453.00
TOTAL ASSETS	52,823.49
LIABILITIES	
Other Liabilities	
Outdoor Ed Restricted Funds	2,211.49
Restorative Justice Restricted Funds	405.51
Student Pantry Program Restricted F...	1,419.50
TOTAL Other Liabilities	4,036.50
TOTAL LIABILITIES	4,036.50
OVERALL TOTAL	48,786.99

2019-20 John Muir Target Expense Budget (Modified) (\$29,803)



Where should PTC focus its efforts and budget? Please rank in order of priority.

Answered: 21 Skipped: 0



Help!

Feedback



FUNDRAISING NET MONEY RAISED

EVENT	GROSS	EXPENSE	NET	Expense Ratio *	Volunteer Effort
Big Ask / Giving Month	300.0	29.0	271	10%	Med
Donations	1,540.0	-	1,540	0%	Low
Grants	2,660.0	-	2,660	0%	Med
Hike-a-thon	4,084.0	405.0	3,679	10%	High
Northwest Nature Shop	1,033.0	550.0	483	53%	Med
Online rewards	431.0	-	431	0%	Low
Paint & Sip	240.0	-	240	0%	Low
Raffle	5,776.0	458.0	5,318	8%	High
Restaurant Dine-out	1,179.0	-	1,179	0%	Low
Scrip	1,824.0	373.0	1,451	20%	Med
Tar N Trail Run	-	-	-	#DIV/0!	
Winter Faire	2,319.0	461.0	1,858	20%	High
Yearbook	1,344.0	-	1,344	0%	Low
TOTAL	22,730	2,276	20,454		

*(does not
include time &
effort)

Functional Area	Department	Category	Sum of Budget	Sum of Actual	Sum of FY21
FUNDRAISING			2,605	2,301	
	Fundraising		2,605	2,301	
		Big Ask	-	29	
		Credit Card Fees	605	398	
		Hike-a-thon	775	405	
		Northwest Nature Sale	-	550	
		Raffle	500	458	
		Winterfaire	725	461	
MGMT & GEN			1,040	724	
	PTC		1,040	724	
		Accounting & Tax Prep	100	27	
		Government Fees	90	100	
		PTC Event Child Care	350	100	
		PTC Insurance	475	475	
		Supplies	25	22	

Functional Area	Department	Category	Sum of Budget	Sum of Actual	Sum of FY21
PROGRAMS			25,608	15,739	-
	Academic		1,400	537	-
		Classroom Fund	600	-	-
		Library	300	102	
		OBOB	500	435	
	Art Focus		9,945	6,525	-
		Coordinator	1,000	1,000	
		Instructors	7,485	4,555	-
		Materials	1,460	970	
	Community/School Spirit		3,835	2,708	-
		Courtyard	100	-	
		Graduation	525	600	
		Kinder Shirts	105	-	-
		Principal Fund	200	66	
		PTC Event	400	212	
		Raffle Event	1,000	-	
		Solstice Event	140	140	
		Staff Appreciation	220	205	
		Visiting Artists	-	325	
		Yearbook	1,145	1,160	-
	Financial / Food Aid		2,800	1,589	-
		Scholarship	1,000	1,000	
		Student Pantry Program	1,800	589	-

Functional Area	Department	Category	Sum of Budget	Sum of Actual	Sum of FY21
	Music		2,888	1,182	
		Instructors	2,688	1,182	
		Supplies	200	-	
	Outdoor Ed		4,740	3,198	-
		Coordinator	1,100	1,100	-
		Earth Teach	500	500	
		k-3 Naturalist	1,000	449	-
		Lithia Park	1,190	770	
		Supplies	600	379	
		Volunteers	350	-	