

John Muir School Parent-Teacher Collective (“PTC”)

100 Walker Avenue | Ashland, OR 97520 | Phone: (541) 482-8577
Fax: (541) 482-2185 | Email address: johnmuirschoolptc@gmail.com

PTC BUDGET MEETING AGENDA

May 12, 2020

Time: 3:00 p.m.

Location: By zoom call

Meeting ID: 883 7590 8716

Password: 6DxtPi

Meeting Goal: The PTC currently funds many of the things that make John Muir so special. This includes supplementing the District and parent fees for outdoor education, the entire art focus program, and community music. The PTC board wants to be sure that we are putting funds, time, and effort on the things that the teachers, parents, kids, and staff value and need the most.

At this meeting, PTC members (all JMOS parents, guardians, teachers, and staff) will have the chance to look at this year’s budget and vote on several budget scenarios for next year based on our April 13 priorities meeting.

- I. Call to Order and Meeting Goal** (PTC President Pam Kuhn, 1 min)
- II. Where do we spend our funds now? Close out the 2019-20 budget.** (PTC Treasurer Dave Luczynski, 10 minutes)
 - a. Teachers: Is there anything in this budget we forgot to add that we need for next year (Mt Ashland, etc...) (10 minutes)
 - b. Q&A and open conversation (20 minutes)
- III. Scenario Planning (Rough “Buckets,” not line-by-line):** PTC Treasurer Dave Luczynski will show several ways we could allocate our funds next year (15 minutes).
 - a. Q&A and open conversation (20 minutes)
 - b. Roll call: Vote on preferred scenario (10 minutes)
 - c. Roll call: Vote on several items we need to decide to fund before next year (5 min)
 - i. Fall art focus (\$3,600-\$4,000)
 - ii. Courtyard cleanup / summer – pay a service? (\$500 or less)
 - iii. September Potluck picnic (\$300)
- IV. Adjourn** (PTC President Pam Kuhn, 1 min)

Next meetings:

- June 4 Graduation, June 5 Last Day of School