

John Muir School Parent-Teacher Collective (“PTC”)

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PTC MEETING MINUTES

February 6, 2020

Time: 5:30 p.m.

Location:

John Muir Outdoor School, Hallway
100 Walker Avenue
Ashland, OR 97520

Attendees: Pam Kuhn, Dave Luczynski, Tabbitha Bruce, Sage Meadows, Laurie Green, Carrie Eskenazi, Shane Smith, Laurie (Alice’s grandmother – attended for last 30 minutes)

- I. Pam called meeting to order**
- II. Agenda was approved with no changes**
- III. Approval of the December 5, 2019 Minutes** – Pam forgot to bring a copy, but it had previously been distributed via email and there were no changes suggested.

IV. Subcommittee Reports and Possible Actions

a. PTC President’s Report (Pam Kuhn)

- i. Planning for Classified Staff Appreciation week March 9-13. Dave has gift cards. Pam will pick up cards and touch base with Gabriela Rhodes.
- ii. **PTC Strategy/Priorities meeting proposed for April.** Several parents have approached Pam wanting to evaluate PTC priorities. For example, could PTC help with funding for academic support. There isn’t really time to discuss this in a regular PTC meeting. With potential for District funding for art focus next year, we may want to evaluate our budget priorities. Things we might want to discuss would be how to best move forward given lack of volunteer support and whether PTC might want to prioritize funding for academic and social skill support. Rebecca has sanctioned the meeting but wants it as late in year as possible, so she has more info on District re: art, etc...Teacher participation is a priority.

Pam is proposing we move budget summit to May so that we get more participation from teachers, and because it’s really hard to find dates that work for everyone in the summer. If we had the strategy/priorities meeting in early April, we could process results by late April, in time for a budget summit in May. Subcommittees and teachers should also

recommend their budget priorities for the May 7 PTC meeting. Sage mentioned that the end of the year gets really busy. Pam says she'll poll the teachers for dates that work for them, hopefully in 2nd week of May.

There was a suggestion from Laurie Green that we try to keep it reigned in so it doesn't become a free-for-all. Pam suggested that we keep it fairly tightly focused on budget priorities, and we can start with a surveymonkey where parents and teachers rank their 1-5 PTC budget priorities and leave space for an open-ended answer so there is a place for people to leave comments. Someone suggested that we could include this on the raffle night. Another also said that we should look at re-investment in restorative justice since we have put so much into the program.

Attendees motioned and unanimously approved a PTC strategy/priorities meeting. Attendees motioned and unanimously approved moving budget summit to May.

- iii. Pam passed out a calendar detailing remaining PTC events for this year (see addendum at end)
- iv. Pam shared 1/28/20 draft floor plan for new JMOS campus from Soderstrom Architects shared at the JMOS community meeting. It's very exciting. Shane, who was also at meeting, shared his view that the cafeteria being located in AMS was untenable and that he's shared that thought with Rebecca and may also reach out to District. Sage shared that this is also the main teacher concern.

b. PTC Vice President's Report – nothing to report

c. Treasurer's Report (Dave Luczynski)

- i. Review Balance Sheet and 2019-20 Budget to Date.
 - 1. Hike-a-thon: We've had 2 hike-a-thon payments in January totalling \$395. Potentially \$4364 in pledges thus far. There have been 123 requests sent and 89 of those have been opened.
 - 2. We made \$912.78 from our Martolli's dine out night. The PTC purchased \$625 in gift cards, earning back \$187.50. Cards to be used for future events: \$75 PTC meeting, \$150 class hike-a-thon, \$150 class raffle party, \$100 10x staff appreciation.
 - 3. Outdoor Ed coordinator – Paid \$1100 in January. No future expenses because District is supporting this for rest of year (\$1127 savings)
 - 4. Scholarships: \$1000 in funds were disbursed based on application forms received by Rebecca

5. NW Nature Shop event: paid \$550 in expenses, primarily for the mugs. We grossed \$1033 for that event, so we netted \$483.
6. Voted in December for an additional \$1040 over original budget for instructor costs. Total winter art focus = \$2560. A little less than \$500 distributed in art focus for materials and coordinator in January.
7. In February thus far, spent remaining outdoor ed gear budget on raingear (\$225 was spent on speaker Thomas Doty, \$375 on raingear). Also paid \$100 for a visiting artist invited by Sage. This was not an expense included in the budget.
8. Dave projects that we will spend \$27,100 this school year. To meet this need, we need to raise another \$14,700. This can be accomplished if we meet raffle target of \$8000, another \$700 with scrip (on track to meet), yearbook (\$1344 was collected)
- ii. 1099s. Dave filed 1099 forms with IRS and Oregon. \$26.96.

d. No Principal's Report for this meeting

e. Art Focus Sub-Committee Chair's Report (Carrie Eskenazi)

- i. Spring: Carrie is looking for a second art instructor for the 4/5 class for the 9-week spring semester on Thursdays from 9:30-11am. Dave Hampton is teaching kite-making to 12 kids at a time, and it would be good to have a second person be able to switch off the other 12 kids with him. We thought we had jewelry-making, but it didn't pan out.
- ii. Spring: We also need an instructor for K/1 art for the spring semester on Mondays from 1:45-2:45pm. Carrie is actively looking. Pam thinks parents may be able to take this on if we can't find an instructor. Maybe it could be fun, creative stations.
- iii. Spring: Grade 2/3 will be Liz O'Brian teaching ceramics. Jewelry-making, ceramics, and improvisation/theatre for grades 6-8.
- iv. Next year: Carrie is also trying to get an art focus committee formed. There hasn't been one for this year, and it has been unsustainable. Also, her son graduates this year, so she will be moving on. There is a group of people that will be getting together on Thursday, February 20 at 8:30am at JMOS, and even though some aren't ready to commit, hopefully this will start a committee.

f. Fundraising Sub-Committee Chair's Report (Laurie Green)

- i. **Katrina's Paint N Sip:** Friday, February 21 from 6:30-9pm at Jefferson State Outpost. \$45 includes paint materials and 1 drink. Drinks also available for purchase.
- ii. **Tar N Trails Race:** Hal and Rogue Valley Runners are putting this race on. Saturday, March 21 at 8am. Proceeds to benefit JMOS. A mixture of roads

and trails in and around Lithia Park and Hald-Strawberry Park. 2-mile dash for \$15 includes short-sleeve T. 6-miles course for \$25 includes short sleeve T, Race Day entry fee \$30. Age group awards presented after race.

May need volunteers to man registration table around 7am and maybe a few older kids pointing out directions. Laurie will advertise on Facebook and Pam will include in Laura's school newsletter and print out some flyers for around the school.

iii. Raffle:

1. Shift sign-up sheet to go up on Monday. Most are typical shifts at Market of Choice, Coop, Ace Hardware, but we are targeting shifts at Mt. Ashland over spring break.
2. Laurie has started getting donations and she has 5 or 6 confirmed so far. She's making a list of others for fundraising committee to help follow up on.
3. Need a raffle storage supply space. Tabbitha says we can use the outdoor bathroom at Jefferson State Outpost.
4. Would like to use a phone for square sales, but scrip phone isn't reliable. Tabbitha can lend us a phone or raffle.
5. We'd like to give prizes (movie pass or small gift certificate to In N Out) to top 10 kid sellers as motivator. We will get those for free when we solicit donations. We'll need to purchase top seller prizes (This year we think we should get from NW Nature Shop since they supported us with a space for their holiday sale. Treehouse books in past with \$20 for 3rd, \$30 for 2nd, \$50 for 1st.)
6. Laurie is ordering generic raffle tickets and will check in with Dave on whether he wants to order or whether she should just get reimbursed.
7. Raffle ticket sales start the last week of February and go through March.
8. Feb 27 fundraising meeting will focus on getting raffle packets together for each kid to receive in their folders. We really need each kid to sell their 25 tickets. Tickets will go home at parent-teacher conferences.
9. PTC board to plan April 1 raffle night event.

g. Grocery Cash Back Sub-Committee Chair's Report (Pam Kuhn)

- i. January has been slow. Part of this is because phone wasn't working. We have a new phone and District IT set it up for secure WiFi, but it doesn't hold a charge well. We could really use a dedicated and useable phone and/or ipad to help take square sales. The committee only has 4 people and 3 of them won't be here next week, so we will also need more

volunteers.

h. Portable Pantry-Box Tops Sub-Committee Chair's Report (Pam Kuhn for Amy Stewart)

- i. Amy is looking for someone to take over SPP for next year. She's not going for coop grant this year, so it's open if there is another food need at JMOS.

i. Grants Committee (Pam Kuhn and Carrie Eskenazi)

- i. Carrie applied for \$1000 Ashland Schools Foundation grant in January for spring 2020 art focus. Jewellery-making, ceramics, and improvisation/theatre for grades 6-8. Funds will go to District and offset our spring art focus costs.
- ii. Amy applied for Rotary grant on Jan 15 and they will announce winners on Feb 15. Applied for \$1000 for K-3 Lithia naturalist (\$200 of that for materials), \$335 for Native American speakers for grades 4-8, and Vesper Meadow Preserve donation. \$1660 total.
- iii. We have a list of other grants we could go for. Marcia is also sending info on Gray Family Foundation. Anyone want to apply?

j. OBOB (Laurie Green)

- i. We have (4) grade 3-5 teams and (2) grade 6-8 teams. School competition is February 25th in the morning at AMS rooms 20 and 22. We'll be recruiting volunteers to help with the competition. Final battle will be in the AMS library at 1pm. (1) 3-5 team and (1) 6-8 team will move to Regionals.
- ii. Pizza needs: Need pizza delivered between 12-12:15pm. Laurie will reach out to Dave to figure out how to get it done. Last year, she called it in the night before since Martolli's doesn't open until 11am.
- iii. March 7 is Regionals. Grades 3-5 will be at Logos Charter School and grades 6-8 will be in Rogue River. If any teams win here, they progress to State tournament.
- iv. OBOB is transferring over to Jen (SPED/library teacher) for next year.

k. Social and Environmental Justice Sub-Committee Chair's Report (Shane Smith)

- i. The committee is still getting formed in terms of overall goals, but they have discussed wanting to propose that, with the new school building, it might be a good time to make sure the school name is in keeping with how we'd want to be represented—particularly in regards to the Native community. Shane has been in contact with the head of Native studies at SOU, and Amanda has also had an experience where a Native person reacted strongly and negatively to the John Muir name. In some Native communities, particularly in northern California, the feeling is that under the guise of conservation, Native people were displaced, and their

cultures were destroyed. John Muir and the idea of Wilderness represents a narrative that didn't consider the Native contribution to the land and the people who used the land prior to being displaced for "conservation."

- ii. Sage stated that she agrees with the idea that we want to be sensitive to Native communities. Pam related that she was on the school naming committee and talked about the process. One year, the parents were surveyed for preferences, and then Rebecca had to go through a long process to adhere to the school board's policy. This included 3 meetings with representatives from the community, teachers, parents, and District. Unfortunately, this feedback didn't come through until after the name had been approved and voted on by the school board. Pam's understanding is that with all that is on Rebecca's plate this year, she didn't want to re-open the process this year. Carrie stated that the last name change took 5 years to come to fruition, so it may take some time to address.

V. Old Business

- a. Volunteer and Recruitment Update
 - i. Current needs:
 - 1. PTC board members: PTC President, Vice President, and Secretary next year
 - 2. Art focus committee members for next year and spring volunteers
 - 3. Scrip committee for next year
 - 4. Student Portable Pantry volunteer for next year
 - ii. With so many people moving on and a lot of volunteer needs for next year, maybe we could look at dividing up some volunteer tasks by grade for next year?

VI. New Business

- a. **Meeting time and location:** The PTC board decided to host next meeting on Monday, March 9 at 3pm at JMOS to try to gain more participation. The first Thursday doesn't work, both because there's no school for conferences and because Thursday after drop off is choir practice for Sage.
- b. **Raffle event:**
 - i. Allison Wildman worked with Laura to reserve the AMS commons on Wednesday, April 1 from 4-8pm for event running from 6-7:30pm.
 - ii. We will possibly have a DJ and food trucks. Karaoke and costumes (through the decades or 80s) have also been suggested, and maybe a game room in the "wrapping" space. We can also ask the kids what they'd like.
 - iii. To help with PTC priorities, a table where people could take a surveymonkey survey ranking PTC priorities could be set up. We could

also have the new school plans for parents to see, and sign ups for hike-a-thon, similar to Winterfaire.

- iv. Because we don't have enough time to discuss at this time, Pam will set up a meeting at the Pump house to figure out the details and develop a plan of action.
- c. **Facebook Administration:** How do members want this forum to function? Since it has been determined that it is not a PTC page, it's really up to the administrators to make that call. Currently, Carrie, Laurie Green, and Peyton are all administrators. If PTC ever wants to start a PTC page, we could develop policies, but at this point, we don't have enough bandwidth to manage another page. Everyone present agreed with this decision.

VII. Comments

- a. Can we put an ipad or iphone in budget for next year to help with square sales and things like hike-a-thon sign ups?

VIII. Adjournment

Next meeting: Next meeting Monday, March 9 at 3pm at JMOS

PTC calendar for rest of year

Feb:

Feb 13 & 27: Fundraising meetings. 8:30am

Feb 19: teacher meeting re: art focus?

Feb 20: Art Focus meeting. 8:30am

Feb 21: Paint N Sip 6:30-9pm

Recruit board members

March:

March 9: PTC meeting, 3pm, JMOS

March 9-13: Classified Appreciation Week

March 21: Rogue Valley Runners Tar & Trails Race, Lithia Park

Recruit board members

Raffle ticket sales

April:

April 1: Family Dance Party/Raffle night

April 2: PTC meeting, vote in new board members

Early April: vision/strategy meeting

Let subcommittees know to submit budgets for May 7 meeting

Yearbook file goes to printer

May:

May 4-8: Certified (Teacher) Appreciation Week

May 7: PTC meeting

May 15: Form 990 due

Hike-a-thon ends

Budget summit in late May

Order yearbooks in early May? Not sure of date...

June:

June 4: Graduation 5:30-7:30

June 5: last day of school – hand out yearbooks

Balance Sheet - As of 1/31/2020

Account	1/31/2020 Balance
ASSETS	
Cash and Bank Accounts	
CC Sweep	58.24
Checking	9,431.92
PayPal Account jmsptctreasurer@g...	292.80
PayPal Account johnmuirschoolptc@...	0.00
Savings	29,194.20
Savings Owners Account	92.69
TOTAL Cash and Bank Accounts	39,069.85
Other Assets	
Gift Cards Inventory	1,099.26
Laptop and Software	537.48
Scrip Deferred Earnings	-324.00
Scrip Inventory	6,480.00
TOTAL Other Assets	7,792.74
TOTAL ASSETS	46,862.59
LIABILITIES	
Other Liabilities	
Outdoor Ed Restricted Funds	551.49
Restorative Justice Restricted Funds	405.51
Student Pantry Program Restricted F...	1,638.16
TOTAL Other Liabilities	2,595.16
TOTAL LIABILITIES	2,595.16
OVERALL TOTAL	44,267.43

FY20 Budget - Current Year
8/1/2019 through 7/31/2020 Using PTC Budget

2/6/2020

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Category	Actual	2020 Budget	Difference
INCOME	12,451	29,400	-16,949
Donations	1,840	1,000	841
Big Ask November Income	300	0	300
Grants Income	1,000	3,000	-2,000
Hike-A-Thon Income	3,384	8,600	-5,216
Northwest Nature Shop Sale Income	1,033	0	1,033
Online Rewards Income	275	750	-475
Amazon Smile	202	600	-398
e-Scrip	46	100	-54
Fred Meyers Rewards	26	50	-24
Paint & Sip Income	0	300	-300
Raffle Income	0	8,000	-8,000
Restaurant Fundraisers	1,179	750	429
Martolli's Pizza 1 Income	913	750	163
Martolli's Pizza 2 Income	0	0	0
Standing Stone Pints for Purpose	266	0	266
Restorative Justice Income	0	0	0
Scrip Income	1,262	2,000	-738
Student Pantry Program Income	159	1,800	-1,641
Box Tops	59	40	19
SPP Grant	100	700	-600
SPP Reserve Transfer	0	1,060	-1,060
Transfer from Savings	0	550	-550
Winter Faire Income	2,319	1,300	1,019
Yearbook Income	0	1,350	-1,350
EXPENSES	13,066	29,400	16,333
Art Focus Fall	3,164	3,600	436
AF Fall Instructors	2,805	3,280	475
AF Fall Materials	359	320	-39
Art Focus Program Coordinator	670	1,000	330
Art Focus Spring	0	2,735	2,735
AF Spring Instructors	0	2,455	2,455
AF Spring Materials	0	280	280
Art Focus Winter	159	1,520	1,361
AF Winter 4-8 Instructors	0	0	0
AF Winter K-3 Instructors	0	660	660
AF Winter Materials	159	860	701
Big Ask November Expense	20	0	-20
Classified & Certified Staff Gratitude	0	220	220
Courtyard	9	100	91
Credit Card Fees	295	605	310
Scrip CC Fee	270	605	335
Earthteach Fees	0	500	500
Hike-A-Thon Expense	79	775	696
Paypal Hikeathon	79	175	96
Pledgestar	0	600	600
Library	0	300	300
Lithia Park Fees	1,190	1,190	0
Music Program	744	2,888	2,144

FY20 Budget - Current Year
8/1/2019 through 7/31/2020 Using PTC Budget

2/6/2020

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Category	Actual	2020 Budget	Difference
Music Instructor	744	2,688	1,944
Music Supplies Repairs	0	200	200
Northwest Nature Shop Sale Expense	550	0	-550
OBOB	220	500	280
Outdoor Education	449	1,950	1,501
Lithia Park Naturalist K-3	449	1,000	551
Outdoor Ed Supplies Equipment	0	600	600
Travel Reimbursement for OE Volunt...	0	350	350
Outdoor Education Coordinator	1,100	2,227	1,127
OE Gear Maintenance	0	1,744	1,744
OE Trip Scout Mileage	0	145	145
OE Trip Scouting	0	338	338
Principal Discretionary Funds	66	200	134
PTC Admin Expenses	574	690	116
Accounting & Tax Prep	27	100	73
Government Fees	50	90	40
PTC Insurance	475	475	-0
PTC Supplies	22	25	3
PTC Events	216	750	534
PTC Event Childcare	75	350	275
PTC Event Materials	141	400	259
Raffle Event Expenses	0	1,500	1,500
Scholarships	1,000	1,000	-0
School Promo Gear	55	630	575
Graduation	55	525	470
Kindergarten T-shirts	0	105	105
Student Pantry Program Expense	370	1,800	1,430
Teacher Classroom Fund	0	600	600
Venue Rental	290	250	-40
Visiting Artists	225	0	-225
Winter Faire Expenses	461	725	264
WF Food	236	600	364
WF Gift Cards	200	0	-200
WF Materials	25	125	100
Yearbook Expense	1,160	1,145	-14
Net Difference:	-616	0	-616

Income/Expense by Category

8/1/2019 through 1/31/2020

2/6/2020

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Category	8/1/2019- 8/31/2019	9/1/2019- 9/30/2019	10/1/2019- 10/31/2019	11/1/2019- 11/30/2019	12/1/2019- 12/31/2019	1/1/2020- 1/31/2020	OVERALL TOTAL
INCOME							
Donations	60.48	140.00	0.00	330.00	1,000.00	10.00	1,540.48
Big Ask November Income	0.00	0.00	0.00	0.00	100.00	200.00	300.00
TOTAL Donations	60.48	140.00	0.00	330.00	1,100.00	210.00	1,840.48
Grants Income	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Hike-A-Thon Income	0.00	104.00	90.00	2,355.00	440.00	395.00	3,384.00
Interest Income	1.55	1.50	1.55	1.50	1.55	1.55	9.20
Northwest Nature Shop Sale Income	0.00	0.00	0.00	0.00	993.00	40.00	1,033.00
Online Rewards Income							
Amazon Smile	103.04	0.00	0.00	99.36	0.00	0.00	202.40
e-Scrip	4.66	5.22	14.96	7.67	5.24	7.93	45.68
Fred Meyers Rewards	0.00	26.46	0.00	0.00	0.00	0.00	26.46
TOTAL Online Rewards Income	107.70	31.68	14.96	107.03	5.24	7.93	274.54
Restaurant Fundraisers							
Martolli's Pizza 1 Income	0.00	0.00	0.00	0.00	0.00	912.78	912.78
Standing Stone Pints for Purpose	0.00	0.00	0.00	0.00	266.00	0.00	266.00
TOTAL Restaurant Fundraisers	0.00	0.00	0.00	0.00	266.00	912.78	1,178.78
Scrip Income	50.00	203.50	313.50	317.50	291.50	86.00	1,262.00
Student Pantry Program Income							
Box Tops	0.00	0.00	0.00	0.00	0.00	59.10	59.10
SPP Grant	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTAL Student Pantry Program In...	0.00	0.00	100.00	0.00	0.00	59.10	159.10
Winter Faire Income	0.00	0.00	0.00	0.00	2,319.00	0.00	2,319.00
TOTAL INCOME	1,219.73	480.68	520.01	3,111.03	5,416.29	1,712.36	12,460.10
EXPENSES							
Art Focus Fall							
AF Fall Instructors	0.00	0.00	0.00	120.00	2,685.00	0.00	2,805.00
AF Fall Materials	0.00	0.00	49.68	143.78	165.91	0.00	359.37
TOTAL Art Focus Fall	0.00	0.00	49.68	263.78	2,850.91	0.00	3,164.37
Art Focus Program Coordinator	0.00	0.00	0.00	0.00	340.00	330.00	670.00
Art Focus Winter							
AF Winter Materials	0.00	0.00	0.00	0.00	0.00	158.99	158.99
TOTAL Art Focus Winter	0.00	0.00	0.00	0.00	0.00	158.99	158.99
Big Ask November Expense	0.00	0.00	0.00	20.31	0.00	0.00	20.31
Courtyard	0.00	0.00	9.35	0.00	0.00	0.00	9.35
Credit Card Fees	0.00	0.00	0.00	0.00	24.79	0.36	25.15
Scrip CC Fee	0.00	44.01	59.13	47.20	117.90	1.40	269.64
TOTAL Credit Card Fees	0.00	44.01	59.13	47.20	142.69	1.76	294.79
Hike-A-Thon Expense							
Paypal Hikeathon	0.00	3.91	2.91	58.33	6.39	7.20	78.74
TOTAL Hike-A-Thon Expense	0.00	3.91	2.91	58.33	6.39	7.20	78.74
Lithia Park Fees	0.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00
Music Program							
Music Instructor	0.00	0.00	0.00	0.00	743.75	0.00	743.75
TOTAL Music Program	0.00	0.00	0.00	0.00	743.75	0.00	743.75
Northwest Nature Shop Sale Expense	0.00	0.00	0.00	0.00	0.00	550.00	550.00
OBOB	0.00	0.00	220.00	0.00	0.00	0.00	220.00
Outdoor Education							
Lithia Park Naturalist K-3	0.00	0.00	0.00	210.00	238.51	0.00	448.51
TOTAL Outdoor Education	0.00	0.00	0.00	210.00	238.51	0.00	448.51
Outdoor Education Coordinator	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
Principal Discretionary Funds	0.00	66.09	0.00	0.00	0.00	0.00	66.09
PTC Admin Expenses							
Accounting & Tax Prep	0.00	0.00	0.00	0.00	0.00	26.96	26.96
Bank Fees	5.00	-5.00	0.00	0.00	0.00	0.00	0.00
Government Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00

Income/Expense by Category

8/1/2019 through 1/31/2020

2/6/2020

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Category	8/1/2019- 8/31/2019	9/1/2019- 9/30/2019	10/1/2019- 10/31/2019	11/1/2019- 11/30/2019	12/1/2019- 12/31/2019	1/1/2020- 1/31/2020	OVERALL TOTAL
PTC Insurance	475.00	0.00	0.00	0.00	0.00	0.00	475.00
PTC Supplies	0.00	0.00	0.00	0.00	0.00	22.10	22.10
TOTAL PTC Admin Expenses	480.00	-5.00	0.00	50.00	0.00	49.06	574.06
PTC Events							
PTC Event Childcare	0.00	0.00	0.00	50.00	25.00	0.00	75.00
PTC Event Materials	0.00	0.00	140.80	0.00	0.00	0.00	140.80
TOTAL PTC Events	0.00	0.00	140.80	50.00	25.00	0.00	215.80
Scholarships	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
School Promo Gear							
Graduation	0.00	0.00	0.00	55.40	0.00	0.00	55.40
TOTAL School Promo Gear	0.00	0.00	0.00	55.40	0.00	0.00	55.40
Student Pantry Program Expense	0.00	0.00	38.81	72.52	204.39	54.61	370.33
Venue Rental	0.00	0.00	0.00	290.00	0.00	0.00	290.00
Visiting Artists	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Winter Faire Expenses							
WF Food	0.00	0.00	0.00	0.00	236.48	0.00	236.48
WF Gift Cards	0.00	0.00	0.00	0.00	200.00	0.00	200.00
WF Materials	0.00	0.00	0.00	25.00	0.00	0.00	25.00
TOTAL Winter Faire Expenses	0.00	0.00	0.00	25.00	436.48	0.00	461.48
Yearbook Expense	0.00	0.00	1,159.50	0.00	0.00	0.00	1,159.50
TOTAL EXPENSES	480.00	1,524.01	1,680.18	1,142.54	4,988.12	3,251.62	13,066.47
OVERALL TOTAL	739.73	-1,043.33	-1,160.17	1,968.49	428.17	-1,539.26	-606.37